

Pkg Beth Fac Renovations -- No. 508255

Category
Agency
Planning Area
Relocation Impact

Transportation
Public Works & Transportation
Bethesda-Chevy Chase
None

Date Last Modified
Required Adequate Public Facility

January 3, 2006
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	2,920	0	650	2,270	413	383	376	366	366	366	0
Land											
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	11,687	0	6,369	5,318	2,375	958	602	461	461	461	0
Other	494	0	366	128	128	0	0	0	0	0	0
Total	15,101	0	7,385	7,716	2,916	1,341	978	827	827	827	*

FUNDING SCHEDULE (\$000)

Current Revenue:											
Parking - Bethesda	15,101	0	7,385	7,716	2,916	1,341	978	827	827	827	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides for the renovation of or improvements to Bethesda parking facilities. This is a continuing program of contractual improvements or renovations, with changing priorities depending upon the type of deterioration and corrections required, that will protect or improve the physical infrastructure to assure safe and reliable parking facilities and to preserve the County's investment. The scope of this project will vary depending on the results of studies conducted under the Facility Planning: Parking project. Included are annual consultant services, if required, to provide investigation, analysis, recommended repair methods, contract documents, inspection, and testing. Lighting enhancements are programmed as follows: FY06, Lot 25; FY08, Lot 44.

Service Area

Bethesda Parking Lot District.

JUSTIFICATION

Staff inspection and condition surveys by county inspectors and consultants indicate that facilities at the Bethesda PLD are in need of rehabilitation and repair work. Not performing this restoration work within the time and scope specified may result in serious structural integrity problems to the subject parking facilities as well as possible public safety hazards.

Cost Change

Increase due to the addition of FY11-12 to this ongoing project.

STATUS

Ongoing.

OTHER

* Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY83	(\$000)
Initial Cost Estimate		1,115
First Cost Estimate		
Current Scope	FY07	15,101
Last FY's Cost Estimate		15,068
Present Cost Estimate		15,101
Appropriation Request	FY07	1,799
Appropriation Request Est.	FY08	1,341
Supplemental Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		8,502
Expenditures/ Encumbrances		4,737
Unencumbered Balance		3,765
Partial Closeout Thru	FY04	9,021
New Partial Closeout	FY05	1,621
Total Partial Closeout		10,642

COORDINATION

Facility Planning: Parking

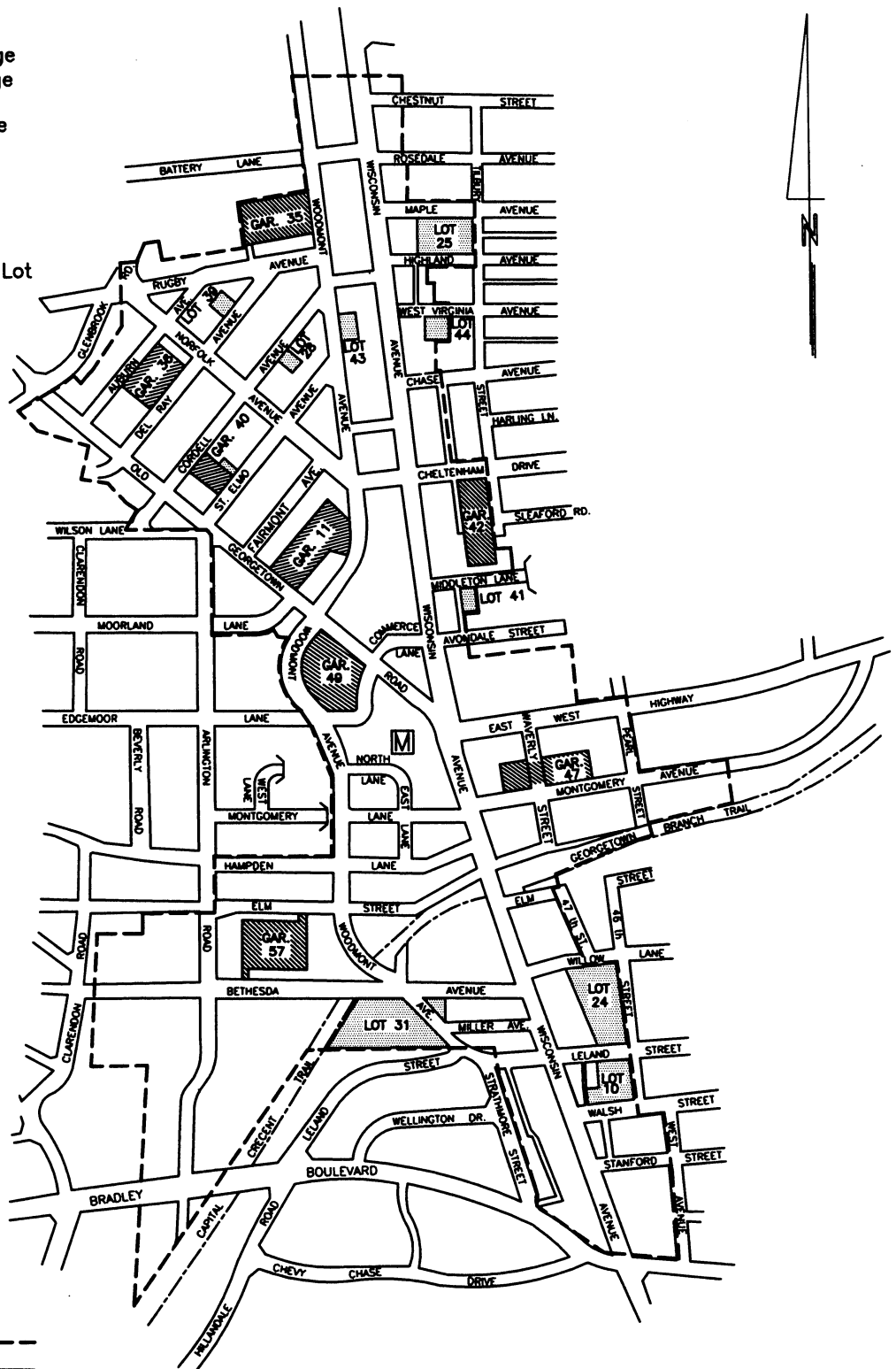
MAP

See Map on Next Page

Garage Names

Gar. 11 Woodmont Corner Garage
 Gar. 35 Woodmont-Rugby Garage
 Gar. 36 Auburn-Del Ray Garage
 Gar. 40 Cordell-St. Elmo Garage
 Gar. 47 Waverly Garage
 Gar. 49 Metropolitan Garage
 Gar. 57 Bethesda-Elm Garage
 Gar. 42 Cheltenham Garage

Lot 24 Farm Woman's Market Lot
 Lot 31 Capital Crescent Lot



Parking Lot District Boundary	---
Public Parking Lot	-----
Public Parking Garage	-----
Proposed	-----
	GAR.

TOTAL NO. SURFACE PARKING LOT SPACES	881
TOTAL NO. MULTI-LEVEL GARAGE SPACES	5839
TOTAL NO. METERED CURB SPACES	881
TOTAL PUBLIC PARKING SPACES	7481
TOTAL NO. SURFACE PARKING LOTS	9
TOTAL NO. MULTI-LEVEL PARKING GARAGES	8

OFF-STREET PUBLIC PARKING FACILITIES BETHESDA PARKING LOT DISTRICT

Montgomery County, Maryland
 Department of Public Works
 and Transportation
 Division of Operations

December, 2003